

**Final Fiscal Report for the
17th International Congress on Neutron Capture Therapy
University of Missouri campus and Hampton Inn, Columbia, Missouri, USA
October 1-7, 2016**

Category Description	Amount	Transaction Description
Project: 125845 - 17th International Congress on Neutron Capture Therapy 2016		
Income over Costs		
Total Revenue	\$150,566.72	202 enrolled, paid participants; 29 withdrawn participants.
Total Expenses	(\$118,815.39)	
Income over Costs	\$31,751.33	
Revenue		
Starting Balance	\$11,152.72	Amount transferred from Helsinki 2014 conference
Gold Sponsorship	\$0.00	\$15,000
Silver Sponsorship	\$10,000.00	1 at \$10,000 - Neutron Therapeutics, Inc.
Bronze Sponsorship	\$10,000.00	2 at \$5,000 - Katchem LTD. and Sumitomo Heavy Industries, LTD.
Partners Sponsorship	\$1,500.00	1 at \$1,500 - Boron Specialties
Additional sponsor representative registration - reduced rate	\$500.00	2 at \$250
ISNCT Member Early Bird Registration fee: May 2 to July 8, 2016	\$37,850.00	58 at \$650; 3 at \$50 (They cancelled attendance after the deadline. Majority of fee was refunded and \$50 processing fee retained.)
ISNCT Member Registration fee: July 9 to October 7, 2016	\$8,700.00	12 at \$725
Non Member Early Bird Registration fee: May 2 to July 8, 2016	\$27,250.00	36 at \$750; 5 at \$50 (They cancelled attendance after the deadline. Majority of fee was refunded and \$50 processing fee retained.)
Non Member Registration fee: July 9 to October 7, 2016	\$23,975.00	29 at \$825; 1 at \$50 (They cancelled attendance after the deadline. Majority of fee was refunded and \$50 processing fee retained.)
Student Early Bird Registration fee: May 2 to July 8, 2016	\$8,150.00	27 at \$300; 1 at \$50 (They cancelled attendance after the deadline. Majority of fee was refunded and \$50 processing fee retained.)
Student Registration fee: July 9 to October 7, 2016	\$4,875.00	13 at \$375
Accompanying Person Early Bird fee: May 2 to July 8, 2016	\$750.00	3 at \$250; Fee covers attendance to 10/2/16 opening reception and 10/5/16 banquet
Accompanying Person Fee: July 9 to October 7, 2016	\$300.00	1 at \$300; Fee covers attendance to 10/2/16 opening reception and 10/5/16 banquet
Complimentary	\$0.00	25 complimentary registrations
Optional Excursion to Boonville, Missouri	\$1,200.00	12 at \$100 - cancelled, did not meet minimum.
Optional Excursion to Hermann, Missouri	\$600.00	6 at \$100 - cancelled, did not meet minimum.
Optional Excursion to Lake of the Ozarks	\$3,500.00	35 at \$100 - This was the most popular choice and the only excursion offered. Other excursion participants were transferred to this excursion.
Wire transfer fees collected	\$50.00	2 at \$25
One week parking pass	\$198.00	16 sold
Two day parking pass	\$8.00	1 sold
One day parking pass	\$8.00	2 sold
Total Revenue	\$150,566.72	
Expenses		
Mailing Costs	\$6.58	Campus Mail - postage
	\$18.40	FedEx - tote bag shipping charges
	\$1.35	MUCO - internal charge sheet
Mailing Costs Total	\$26.33	
Advertising	\$24.26	MU - website domain address
UM Faculty Travel	\$54.08	Jimmy's Steakhouse - planning/scientific review committee lunch
	\$40.45	El Maguey - planning-scientific review committee lunch
	\$28.00	Tellers Gallery - meeting with R. Matsuoka
	\$130.00	Doubletree Hotel - planning meeting for ICNCT
UM Faculty Travel Total	\$252.53	

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Honoraria	\$166.67	Jazz Trio - performance fee - E. Grumke
	\$166.67	Jazz Trio - performance fee - Z. Clark
	\$166.67	Jazz Trio - performance fee - C. Van Leeuwen
	\$285.00	Recess, Inc. - group photo
Honoraria Total	\$785.01	
Other Speaker Travel	\$1,503.26	Adelman Travel - airfare for H. T. Joensuu, Matakana award winner
	\$1,490.30	Adelman Travel - airfare for R. Matsuoka, conference assistant
	\$1,084.72	Tiger Hotel - committee lodging
	\$2,574.00	Stoney Creek Hotel - award winner lodging
	\$30.00	Taxi Terry - taxi to airport for R. Matsuoka
	\$192.72	Shakespeare's Pizza - Board of Councilors post conference meeting
Other Speaker Travel Total	\$6,875.00	
Meals	\$1,433.80	Hampton Inn - catering
	\$45,671.87	University Club - catering
Meals Total	\$47,105.67	
Bus	\$5,269.00	DM Montague - Bus Charter; Tour bus for Lake
	\$1,575.60	Auto Leasing - two 12 passenger vans and one minivan for hotel shuttles
Bus	\$6,844.60	
Office Staff Travel	\$43.06	MUCO - AV Charge Sheet - MUCO van usage
	\$69.30	MUCO - travel base charge
Office Staff Travel Total	\$112.36	
Facility Expenses	\$366.04	University Concert Series - labor in Jesse Auditorium
	\$1,283.50	University Club - equipment
	\$232.50	Bond Life Bond Center - rental of 37 boards and 25 easels
	\$486.00	Hampton Inn - meeting room rental
	\$5,500.00	University Club - meeting room space
Facility Expenses Total	\$7,868.04	
Telephone	\$160.00	MUCO - phone and dataport base charges
Supplies	\$265.52	University Printing Service - notepads
	\$3,262.28	University Printing Service - ICNCT programs
	\$202.92	University Printing Service - tote bags
	\$160.00	University Printing Service - ink pens
	\$80.89	DigiPrint - ICNCT participant certificates
	\$72.50	Kent's Floral - ferns and peace plants to use as stage decorations
	\$851.70	4 Imprint - 200 baseball caps
	\$63.00	Fed Ex - foam poster boards
	\$321.00	The Mizzou Store - appreciation gifts
	\$184.00	Parking and Transportation - parking fees
	\$114.25	Fast Signs - Hatanaka award for main award presentation
	\$141.05	Campus Facilities Sign Shop - 4 award plaques
	\$202.40	Campus Facilities - forklift and driver use
	\$134.40	Campus Facilities - pickup and delivery of poster board and easels
	\$67.20	MUCO - artist assistance - printouts
	\$3,527.31	MUCO - credit card processing fee
	\$170.70	MUCO - internal and output charge sheets
	\$140.00	MUCO - supplies base charge
	\$2,288.49	MU - indirect fee
Supplies Total	\$12,249.61	

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Audio Visual Equipment	\$65.00	Hampton Inn - AV equipment usage
	\$2,670.00	University Club - AV equipment usage
	\$1,450.00	MUCO - AV charge sheet - MUCO AV equipment usage
Audio Visual Equipment Total	\$4,185.00	
Management	\$31,232.58	MUCO - management fee
Special Services	\$49.29	Overtime - J. Brown
	\$34.31	Overtime - D. Haskamp
	\$496.15	Overtime - E. Lovercamp
	\$14.65	Overtime - S. Rodes
Special Services Total	\$594.40	
Other Expenses	\$300.00	Marching Mizzou appearance fee
	\$200.00	Truman and MU cheerleaders appearance fees
Other Expenses Total	\$500.00	
Total Expenses	\$118,815.39	